



Tacoma Narrows Bridge - Work Remaining

	Estimated Remaining Costs (\$ in Thousands)	
	FY 2009	FY 2010
Noise Mitigation <ul style="list-style-type: none"> • Expansion Joint • Mobile Home Park Noise Wall 	\$300 \$200	\$107 \$1,595
Local Agencies <ul style="list-style-type: none"> • Traffic Mitigation • Bicycle and Pedestrian Commitment • Narrows Park 	\$28	\$419
Median Barrier at Bridge Ends	\$552	\$300
Remaining Work Not Performed by TNC <ul style="list-style-type: none"> • Paving at Anchorages • Maintenance Fuel Station Modifications • Welding Shop and Aviation Lights 	\$85 \$25 \$50	\$0 \$0 \$0
Security System (Homeland Security) (New Bridge Only)	\$100	\$0
Miscellaneous <ul style="list-style-type: none"> • Right of Way Activities - Completion of Appraisals • Completion of Toll Collection System • Administration of Warranties • Environmental Monitoring - Water Quality 	\$35 \$158 \$40 \$60	\$0 \$0 \$40 \$35
Estimated Cost of Remaining Work	\$1,633	\$2,496

2007-2009 Appropriation	\$32,277,000
FY 2008 Expenditures	-\$23,319,301
Expenditures to date FY 2009	-\$1,092,711
Estimated Remaining Costs FY 2009	<u>-\$1,633,000</u>
Total Costs FY 2009	-\$2,725,711
Remaining 2007-2009 Appropriation	\$6,231,988
Estimated Remaining Costs FY 2010	-\$2,496,000
Remainder not needed for Reappropriation	\$3,735,988